

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE JUNIO
EP-5811

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martes, 30 de junio de 2020

2.1.1.2.0.050 Universidad Intercultural de Chiapas

UR FI FUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		27,334,777.74	0.00	27,334,777.74	27,334,777.74	0.00	13,551,516.12	12,788,078.34	12,788,078.34	12,086,793.80	12,086,793.80	14,546,699.40
Total		27,334,777.74	0.00	27,334,777.74	27,334,777.74	0.00	13,551,516.12	12,788,078.34	12,788,078.34	12,086,793.80	12,086,793.80	14,546,699.40
TOTAL FUENTE DE FINANCIAMIENTO		27,334,777.74	0.00	27,334,777.74	27,334,777.74	0.00	13,551,516.12	12,788,078.34	12,788,078.34	12,086,793.80	12,086,793.80	14,546,699.40
TOTAL GLOBAL FUNCIÓN 5 Educación		27,334,777.74	0.00	27,334,777.74	27,334,777.74	0.00	13,551,516.12	12,788,078.34	12,788,078.34	12,086,793.80	12,086,793.80	14,546,699.40
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		27,334,777.74	0.00	27,334,777.74	27,334,777.74	0.00	13,551,516.12	12,788,078.34	12,788,078.34	12,086,793.80	12,086,793.80	14,546,699.40
INSTITUCIONALES												
01	Rectoría	27,334,777.74	0.00	27,334,777.74	27,334,777.74	0.00	13,551,516.12	12,788,078.34	12,788,078.34	12,086,793.80	12,086,793.80	14,546,699.40
01 2	Desarrollo Social	27,334,777.74	0.00	27,334,777.74	27,334,777.74	0.00	13,551,516.12	12,788,078.34	12,788,078.34	12,086,793.80	12,086,793.80	14,546,699.40
01 2 5	Educación	27,334,777.74	0.00	27,334,777.74	27,334,777.74	0.00	13,551,516.12	12,788,078.34	12,788,078.34	12,086,793.80	12,086,793.80	14,546,699.40
01 2 5 3	Educación Superior	27,334,777.74	0.00	27,334,777.74	27,334,777.74	0.00	13,551,516.12	12,788,078.34	12,788,078.34	12,086,793.80	12,086,793.80	14,546,699.40
01 2 5 3 2	Licenciatura Universitaria	27,334,777.74	0.00	27,334,777.74	27,334,777.74	0.00	13,551,516.12	12,788,078.34	12,788,078.34	12,086,793.80	12,086,793.80	14,546,699.40
01 2 5 3 2 D	Educación.	27,334,777.74	0.00	27,334,777.74	27,334,777.74	0.00	13,551,516.12	12,788,078.34	12,788,078.34	12,086,793.80	12,086,793.80	14,546,699.40
01 2 5 3 2 D 004	Programa de educación superior	27,334,777.74	0.00	27,334,777.74	27,334,777.74	0.00	13,551,516.12	12,788,078.34	12,788,078.34	12,086,793.80	12,086,793.80	14,546,699.40
01 2 5 3 2 D 004 02	Asignación por Concurrencia	27,334,777.74	0.00	27,334,777.74	27,334,777.74	0.00	13,551,516.12	12,788,078.34	12,788,078.34	12,086,793.80	12,086,793.80	14,546,699.40
01 2 5 3 2 D 004 02 E05	Educación Superior de Calidad	27,334,777.74	0.00	27,334,777.74	27,334,777.74	0.00	13,551,516.12	12,788,078.34	12,788,078.34	12,086,793.80	12,086,793.80	14,546,699.40
01 2 5 3 2 D 004 02 E05 A001	Impulso a la Educación Superior Intercultural	27,334,777.74	0.00	27,334,777.74	27,334,777.74	0.00	13,551,516.12	12,788,078.34	12,788,078.34	12,086,793.80	12,086,793.80	14,546,699.40
01 2 5 3 2 D 004 02 E05 A001 000	Cobertura Estatal	27,334,777.74	0.00	27,334,777.74	27,334,777.74	0.00	13,551,516.12	12,788,078.34	12,788,078.34	12,086,793.80	12,086,793.80	14,546,699.40
01 2 5 3 2 D 004 02 E05 A001 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	10,349,721.43	0.00	10,349,721.43	10,349,721.43	0.00	5,058,987.96	4,163,985.75	4,163,985.75	4,162,734.10	4,162,734.10	6,185,735.68
01 2 5 3 2 D 004 02 E05 A001 000 1 4100	Transferencias Internas y Asignaciones al Sector Público.	10,349,721.43	0.00	10,349,721.43	10,349,721.43	0.00	5,058,987.96	4,163,985.75	4,163,985.75	4,162,734.10	4,162,734.10	6,185,735.68
01 2 5 3 2 D 004 02 E05 A001 000 1 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	10,349,721.43	0.00	10,349,721.43	10,349,721.43	0.00	5,058,987.96	4,163,985.75	4,163,985.75	4,162,734.10	4,162,734.10	6,185,735.68
01 2 5 3 2 D 004 02 E05 A001 000 1 41501	Transferencias para Servicios Personales	9,654,484.76	0.00	9,654,484.76	9,654,484.76	0.00	4,827,242.40	4,163,985.75	4,163,985.75	4,162,734.10	4,162,734.10	5,490,499.01
01 2 5 3 2 D 004 02 E05 A001 000 1 41511	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	695,236.67	0.00	695,236.67	695,236.67	0.00	231,745.56	0.00	0.00	0.00	0.00	695,236.67
01 2 5 3 2 D 004 02 E05 A001 000 2 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	16,985,056.31	0.00	16,985,056.31	16,985,056.31	0.00	8,492,528.16	8,624,092.59	8,624,092.59	7,924,059.70	7,924,059.70	8,360,963.72
01 2 5 3 2 D 004 02 E05 A001 000 2 4100	Transferencias Internas y Asignaciones al Sector Público.	16,985,056.31	0.00	16,985,056.31	16,985,056.31	0.00	8,492,528.16	8,624,092.59	8,624,092.59	7,924,059.70	7,924,059.70	8,360,963.72
01 2 5 3 2 D 004 02 E05 A001 000 2 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	16,985,056.31	0.00	16,985,056.31	16,985,056.31	0.00	8,492,528.16	8,624,092.59	8,624,092.59	7,924,059.70	7,924,059.70	8,360,963.72
01 2 5 3 2 D 004 02 E05 A001 000 2 41509	Transferencias para Servicios Personales (Docente)	16,985,056.31	0.00	16,985,056.31	16,985,056.31	0.00	8,492,528.16	8,624,092.59	8,624,092.59	7,924,059.70	7,924,059.70	8,360,963.72